

UNIFIED FIRE AUTHORITY

ENDING JUNE 30, 2006

INTERLOCAL

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Unified Fire Authority for the fiscal year ending June 30, 2006, as approved and adopted by resolution on June 21, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 21, 2005.

Signed:

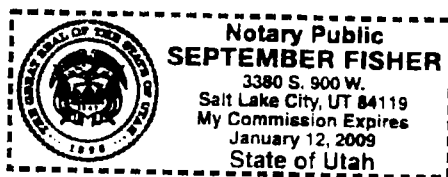
Shirley C. Perkins
Budget Officer

Subscribed and sworn to this

day of June 28, 2005

(Notary Public)

September Fisher



ADOPTED BUDGET

For the year ended JUNE 30, 2006

GENERAL FUND				EMERGENCY SERVICES FUND			CAPITAL PROJECTS FUND		
	PRIOR YEAR	CURRENT YEAR ESTIMATE	FY 06 BUDGET	PRIOR YEAR	CURRENT YEAR ESTIMATE	FY06 BUDGET	PRIOR YEAR	CURRENT YEAR ESTIMATE	FY06 BUDGET
REVENUES									
MEMBER FEES									
Alta		81,796	87,792						
Cottonwood Heights		2,546,601	2,343,996						
Diaper		331,440	872,819						
Herriman		1,448,403	1,502,451						
Holladay		1,283,912	1,816,519						
Riverton		19,460,073	15,819,828						
Salt Lake District		2,578,341	3,163,003						
Taylorsville									
OTHER REVENUES									
Ambulance Operations		700,000	720,000						
Bluffdale		24,100	186,900						
Fire Prevention/Inspection		40,000	40,000						
Grants		102,581	100,956		808,025	210,000			
Interest		95,000	100,000		12,500	13,000			
Paramedic School		38,605	38,605						
POD Rental		40,108	34,320						
Sale of Materials		7,800	2,018						
Salt Lake County					3,840,310	3,878,715			
USAR		80,216	80,216		80,216	80,216			
Midland		920,000	1,200,000		32,000	30,000			
Misc. Revenue			398,327						
Transfer from Capital Fund									
Transfer from General Fund									
Contrib. from Emergency Svc. Fund		170,000	170,000						398,327
Appropriation from Fund Balance									
TOTAL REVENUES		29,948,976	31,273,215		4,773,051	4,211,931		925,000	398,327
EXPENSES									
Ammun. Exp. & Bomb					3,000	3,000			
ARCH Charges					500	500			
Art & Photo Services		3,093	3,000						
Auditor		0	18,000		2,000	2,000			
Awards		5,000	9,000						
Bedding & Linen		9,000	9,000						
Books		30,104	40,000		500	500			
Capital Lease Payment			1,323,327						
Capital Outlay-Office Equip.					23,700				
Capital Outlay-Mach. & Equip.					637,695	120,365			
Capital Outlay-Apparatus		274,118	95,000						
Capital Outlay-Capital Improvements			500,000						
Clothing Provisions		79,236	90,000		2,353	2,300			
Comm. Equip-Non Cap		60,422	60,000		11,250	11,000			
*Computer Components <5000		30,573	60,000		5,000	8,000			
Computer Lines		107,006	110,000		20,000	20,000			
Computer Software <5000		20,127	35,000		7,000	8,000			
Contribution to General Fund					170,000	170,000			

UNIFIED FIRE AUTHORITY

ADOPTED BUDGET

For the year ended JUNE 30, 2006

	GENERAL FUND			EMERGENCY SERVICES FUND			CAPITAL PROJECTS FUND		
	PRIOR YEAR	CURRENT YEAR ESTIMATE	FY 06 BUDGET	PRIOR YEAR	CURRENT YEAR ESTIMATE	FY06 BUDGET	PRIOR YEAR	CURRENT YEAR ESTIMATE	FY06 BUDGET
County HR Consultant		62,006							
Dining & Kitchen Supplies		26,639	27,000		1,000	1,000			
Education & Training Serv/Supp		28,900	30,000		7,675	7,700			
Facilities Management Charge		139,255	140,000		120,000	40,000			
Food Provisions		33,470	35,000		10,000	10,000			
Gasoline, Diesel, Oil & Grease		242,268	300,000		28,000	35,000			
Heat & Fuel		85,282	95,000		30,000	35,000			
Identification Supplies		114,027	115,000		5,622	4,000			
Janitorial Supp. & Serv.		34,000	35,000		30,000	30,000			
Laundry Supplies & Service		2,600	3,000		2,000	2,000			
Liability Insurance		315,000	324,000		35,000	36,000			
Light & Power		84,923	100,000		50,000	52,000			
Maint. & Repair of Fire Hyd.		160,000	160,000						
Maint. Of Machinery & Equip		62,982	63,000		11,910	12,000			
Maint of Plumbing, Heat, AC		18,003	18,000		5,000	5,000			
Maintenance of Buildings		100,093	100,000		4,000	4,000			
Maintenance of Grounds		14,483	15,000		2,000	2,000			
Maintenance of Office Equip.		7,013	7,000		3,000	3,000			
Medical Supplies		20,075	25,000		1,000	2,000			
Miscellaneous Rental		85,210	100,000		2,000	2,000			
Office Supplies		16,225	16,000		1,000	1,000			
Other Professional Fees		45,006	45,000		8,862	9,000			
Pager Rentals		145,000	145,000		12,467	12,000			
Photo & Develop		22,752	23,000		1,600	1,000			
Postage		5,000	5,500		2,500	2,500			
Printing Charges		18,084	18,000		3,000	3,000			
Physical Exams		150,841	150,000		7,500	7,500			
Rent of Buildings		422,420	450,000		589,200	601,000			
Sandy Contract		511,000	524,000						
Sanitation		8,244	8,500		2,000	2,000			
Small Tools		104,507	130,000		7,800	7,800			
Small Equip. Noncap		458,500	506,000		146,000	153,000			
Subscriptions & Memberships		12,000	12,000		4,562	4,500			
Telephone		159,230	165,000		55,100	57,000			
Travel & Transportation		30,695	32,000		15,000	15,000			
Tuition Reimbursements		30,003	30,000		2,000	4,000			
Unemployment Insurance		7,000	15,000						
VECC		391,641	392,000						
Vehicle Maintenance		700,000	670,000		40,000	40,000			
Vehicle Replacement Charges		497,550	450,000		77,000	77,000			
Visual & Audio Aids		4,017	4,000		1,465	1,400			
Water & Sewer		33,992	35,000		2,000	2,000			
Workers Compensation		433,826	475,000		48,524	54,000			
Salaries & Benefits		22,561,505	22,927,888		2,512,266	2,526,866			
Transfer to Capital Fund		925,000							
Transfer to General Fund									
TOTAL EXPENSES		29,948,976	31,273,215	0	4,773,051	4,211,931	0	0	398,327
		0	0	0	0	0		925,000	0